

DSV Miljø Group A/S

Press release

Interim Financial Report – Fourth Quarter and full year 2019/20.

The fourth quarter (Q4) and full year 2019/20 unaudited interim report comprises the operating results of DSV Miljø Group A/S for the quarter and year ended 30 April 2020.

- The interim report for Q4 and full year 2019/20 is significantly affected by the implementation of IFRS16 (recognition of leases), which cause many line items of Q4 and full year 2019/20 to be not directly comparable to 2018/19.
- Revenue for Q4 2019/20 was DKK 1,043m, which is 7% below Q4 2018/19. For the full year, revenue was DKK 4,254m, which is a decrease of 2% compared to 2018/19. Gross margin for 2019/20 was 20.4% (15.7% excluding IFRS16) compared to 15.2%.
- Result before special items and other income (EBITDA before special items) for Q4 2019/20 was DKK 118m (DKK 63m excluding IFRS16) compared to DKK 68m in Q4 2018/19. For the full year, EBITDA before special items was DKK 516m (DKK 294m excluding IFRS16) compared to DKK 299m.

The full report can be downloaded at [https://www.dsvm.dk/investor Relations](https://www.dsvm.dk/investor%20Relations)

Investor call

An investor call has been organised through Pareto Securities and is scheduled for **Wednesday 1 July 2020 at 14:00**. Dial in details are as follows:

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Participant PIN Code: **55931635**

For further information, please contact:

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DSV Miljø Group A/S discloses the information contained in the interim report pursuant to the EU Market Abuse Regulation (596/2014/EU) and the Swedish Securities Market Act.

The information was submitted for publication by the above mentioned person at 10:36 on 30 June 2020.