

DSV Miljø Group A/S

Press release

Interim Financial Report – Second Quarter and 6 months 2019/20.

The second quarter (Q2) and 6 months 2019/20 unaudited interim report comprises the operating results of the DSV Miljø Group A/S for the quarter and half year ended 31 October 2019.

- The interim report for Q2 and 6 months 2019/20 is significantly affected by the implementation of IFRS16 (recognition of leases), which cause many line items of Q2 and 6 months 2019/20 to be not directly comparable to 2018/19.
- Revenue for Q2 2019/20 was DKK 1,116m, which is a decrease of 3.6% compared to the revenue realised in Q2 2018/19. Gross margin was 21.3% (16.3% excluding IFRS16) compared to 15.6%. For the 6 months period, revenue was DKK 2,197m, which is a decrease of 0.5% compared to the 6 months period of 2018/19. Gross margin for the 6 months period was 20.5% (16.0% excluding IFRS16) compared to 15.7%.
- Result before special items and other income (EBITDA before special items) for Q2 2019/20 was DKK 154m (DKK 93m excluding IFRS16) compared to DKK 92m in Q2 2018/19. For the 6 months period, EBITDA before special items was DKK 281m (DKK 171m excluding IFRS16) compared to DKK 169m.

The full report can be downloaded at [https://www.dsvm.dk/investor Relations](https://www.dsvm.dk/investor%20Relations)

Investor call

An investor call has been organised through Pareto Securities and is scheduled for **Wednesday 18 December 2019 at 11:30**. Dial in details are as follows:

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For further information, please contact:

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DSV Miljø Group A/S discloses the information contained in the interim report pursuant to the EU Market Abuse Regulation (596/2014/EU) and the Swedish Securities Market Act.

The information was submitted for publication by the above mentioned person at 14:56 on 17 December 2019.