

## DSV Miljø Group A/S

### Press release

#### Interim Financial Report – Third Quarter and 9 months 2019/20.

The third quarter (Q3) and 9 months 2019/20 unaudited interim report comprises the operating results of DSV Miljø Group A/S for the quarter and period ended 31 January 2020.

- The interim report for Q3 and 9 months 2019/20 is significantly affected by the implementation of IFRS16 (recognition of leases), which cause many line items of Q3 and 9 months 2019/20 to be not directly comparable to 2018/19.
- Revenue for Q3 2019/20 was DKK 1,014m, which is on par with the revenue realised in Q3 2018/19. Gross margin was 20.4% (15.3% excluding IFRS16) compared to 15.2%. For the 9 months period, revenue was DKK 3,211m, which is a decrease of 0.3% compared to the 9 months period of 2018/19. Gross margin for the 9 months period was 20.5% (15.8% excluding IFRS16) compared to 15.6%.
- Result before special items and other income (EBITDA before special items) for Q3 2019/20 was DKK 117m (DKK 60m excluding IFRS16) compared to DKK 62m in Q3 2018/19. For the 9 months period, EBITDA before special items was DKK 398m (DKK 231m excluding IFRS16) compared to DKK 231m.

The full report can be downloaded at [https://www.dsvm.dk/investor Relations](https://www.dsvm.dk/investor%20Relations)

#### Investor call

An investor call has been organised through Pareto Securities and is scheduled for **Wednesday 11 March 2020 at 14:00**. Dial in details are as follows:

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Participant PIN Code: 06960657

#### For further information, please contact:

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DSV Miljø Group A/S discloses the information contained in the interim report pursuant to the EU Market Abuse Regulation (596/2014/EU) and the Swedish Securities Market Act.

The information was submitted for publication by the above mentioned person at 12:00 on 10 March 2020.